

GOVERNMENT OF WEST BENGAL
Disaster Management and Civil Defence Department.
BUDGET ESTIMATES FOR THE YEAR 2023 - 2024

SL.NO	BE ID	HEAD OF ACCOUNT	SCHEME NAME	ACTUALS AS PER IFMS 2021 - 2022	BUDGET ESTIMATES OF 2022 - 2023	REVISED BUDGET ESTIMATES OF 2022 - 2023	BUDGET ESTIMATES FOR 2023 - 2024	Remarks
1	22066	73-2070-00-106-00-002-75-00-V	Purchase of modern equipment like rescue toy,boats etc.for Water Wing of Civil Defence & West Bengal Civil Emergency Force.	2999452	72996000	72996000	78100000	
2	22067	73-2070-00-106-00-003-75-00-V	Purchase of vehicle/Ambulance for different units of CD,HG& NVF.	0	36166000	36166000	38600000	
3	22068	73-2235-60-200-00-003-77-00-V	Computerisation of Disaster Management System in Relief Deptt.	0	10949000	25449000	16150000	
4	22069	73-2235-60-200-00-007-50-00-V	Scheme for Research & Development Work	0	9124000	9124000	5000000	
5	22070	73-2235-60-200-00-092-31-02-V	Financial Assistance under "Sneher Paras"	0	0	0	0	
6	22071	73-2235-60-796-00-001-31-02-V	Schemes for Economic Rehabilitation of Families Renered Destitute due to socio economic reasons	0	0	0	0	
7	22072	73-2245-02-113-00-004-31-02-V	House building grants for the flood affected people	0	0	0	0	
8	22073	73-2245-80-102-00-001-28-02-V	Assistance for Development of Cyclone Risk Mitigation Projects	0	2820000	2820000	3000000	
9	22074	73-2245-80-102-00-002-26-00-V	Awareness Campaign on Disaster Management Activities	20085834	32800000	32800000	35000000	
10	22075	73-2245-80-102-00-002-50-00-V	Awareness Campaign on Disaster Management Activities	17003054	2000000	2615000	2500000	
11	22076	73-2245-80-102-00-006-50-00-V	Strengthening and Understanding Multi-hazard Risk Management	0	311000	311000	330000	
12	22077	73-2245-80-102-00-007-28-02-V	Strengthening of State Disaster Management Authority (SDMA) and District Disaster Management Authority (DDMA)	5040000	16220000	16220000	17320000	
13	22078	73-2245-80-102-00-007-50-00-V	Strengthening of State Disaster Management Authority (SDMA) and District Disaster Management Authority (DDMA)	0	39000	39000	42000	

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14	22079	73-2245-80-102-00-009-28-02-V	State Disaster Mitigation Fund (SDMF)	0	0	0	0	
15	22080	73-2245-80-102-00-009-31-02-V	State Disaster Mitigation Fund (SDMF)	2605840	0	0	0	
16	22081	73-2245-80-102-00-009-50-00-V	State Disaster Mitigation Fund (SDMF)	0	0	0	0	
17	22082	73-2245-80-102-00-010-31-02-V	One Time Assistance for AAPDA MITRA Scheme	0	0	12000000	10000	
18	22083	73-2245-80-102-00-016-50-00-V	Preparation of Disaster Management Plan	0	0	0	0	
19	22084	73-2245-80-102-00-019-50-00-V	Early warning dissemination system	0	11800000	11800000	12514000	
20	22085	73-2245-80-103-00-002-63-00-V	Transfer to Reserve Funds and Deposit Accounts from National Disaster Response Fund (NDRF)	0	0	0	0	
21	22086	73-4059-01-051-00-017-53-00-V	Relief and Welfare (Relief)	0	7798000	7798000	8300000	
22	22087	73-4059-01-051-00-017-60-00-V	Relief and Welfare (Relief)	0	0	0	0	
23	22088	73-4059-60-051-00-001-53-00-V	Relief and Welfare (Relief)	38675260	622100000	622100000	655200000	
24	22089	73-4059-60-051-00-001-60-00-V	Relief and Welfare (Relief)	0	21800000	21800000	23322000	
25	22090	73-4059-60-051-00-002-52-00-V	Construction of Relief Godowns/Stores at District Level.	0	10451000	10451000	11172000	
26	22091	73-4059-60-051-00-002-53-00-V	Construction of Relief Godowns/Stores at District Level.	5565362	248849000	248849000	266200000	
27	22093	73-4070-00-800-00-017-51-00-V	Purchase of vehicles / Ambulances for different units of CD, HG & NVF	0	0	6350000	6770000	
28	22094	73-4216-01-106-00-072-53-00-V	Upgration C.C.D.T.I. including construction of Hostel Rescue Tower etc.	0	17000	17000	20000	
29	22095	73-4216-01-106-00-081-53-00-V	Contruction of Guest Houses at different Units /Centres of CD, HG& NVF	0	55576000	55576000	58350000	
30	22096	73-4216-01-106-00-083-53-00-C	Acquisition -Cost of Land for different purposes as required by	0	0	0	0	

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	22096	73-4216-01-106-00-083-53-00-C	CD,HG,NVF& NCC					
31	22097	73-4216-01-106-00-083-53-00-V	Acquisition -Cost of Land for different purposes as required by CD,HG,NVF& NCC	0	0	0	0	
32	22099	73-4216-01-106-00-086-52-00-V	Construction of Boundary Wall, Administrative Building of WCD,WBCEF & Civil Defence Organisation	24990	802400000	802400000	835000000	
33	22100	73-4216-01-106-00-086-53-00-V	Construction of Boundary Wall, Administrative Building of WCD,WBCEF & Civil Defence Organisation	18646106	100300000	100300000	107300000	
34	22102	73-4216-01-106-00-087-53-00-V	Construction of Boundary Wall ,Administrative Building , Barrack, Quarter etc.for WBNVF	12287573	232260000	232260000	245000000	
35	22103	73-4235-60-001-00-002-52-00-V	Purchase of modern equipment like rescue toy, boats etc. for Water Wing of Civil Defence & West Bengal Civil Emergency	0	23226000	23226000	24800000	
Grand Total:				122933471	2320002000	2353467000	2450000000	